

**Point Harmony PTO
2012-2013 Budget**

Classroom Supplies	
Kindergarten	\$ 400.00
First Grade	\$ 400.00
Second Grade	\$ 400.00
Third Grade	\$ 500.00
Fourth Grade	\$ 400.00
Fifth Grade	\$ 400.00
Library	\$ 100.00
PE	\$ 100.00
Music	\$ 100.00
Resource (2)	\$ 200.00
SOS	\$ 100.00
Speech	\$ 100.00
Counselor	\$ 100.00
Art Teacher	\$ 100.00
Subtotal	<u>\$ 3,400.00</u>
Miscellaneous	
Copier Rental	\$ 4,500.00
50's Day	\$ 200.00
PTO Expenses	\$ 200.00
Tech Lab Instructor	<u>\$ 9,260.00</u>
Subtotal	<u>\$ 14,160.00</u>
Total Budget	<u>\$ 17,560.00</u>
Yankee Outstanding	\$ 3,000.00
	<u>\$ 20,560.00</u>

Revenue	
Special Events	\$ 1,000.00
Fall Fundraiser	\$ 10,000.00
Box Tops	\$ 4,000.00
Spring Fundraiser	\$ 5,000.00
Miscellaneous/Afterschool Clubs	\$ 2,000.00
	<u>\$ 22,000.00</u>

****THIS IS AN APPROXIMATE. I NEED A CALCULATION OF HOW MUCH WE WILL AVER/**

****WILL BE PAID WEEK OF SEPTEMBER 10**